

original

2019-2020

**CERTIFICATE**

To the Clerk of Clark, State of Kansas

We, the undersigned officers of

**Minneola Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

JUL 29 2019

BY: \_\_\_\_\_

| Table of Contents<br>for the Adopted Budget:                    | Page<br>No. | 2019-2020<br>Adopted Budget of<br>Expenditures for the<br>Proposed Budget Year |
|---|-------------|--|
| Statement of Cond. Lease-<br>Purchase/Cert. of<br>Participation | 2           |  |
| General   | 3           | 92,412   |
|   |             |  |
|   |             |  |
| TOTAL   |             | 92,412   |
| Budget Summary  | 0           |  |

Date Received: 7-29-19

Rebecca Miskler  
County Clerk

Roni Strecker  
Stacy Hopper  
Donna  
Michelle Crowder  
Barbara  
Commission Members

Permanent  
Recreation Commission Address

Minneola Recreation Commission  
111 East Locust  
Minneola, KS 67865

Sponsoring  
USD/City Address

USD #219  
111 East Locust  
Minneola, KS 67865

Provide point of contact:

Roni Strecker

POC phone number:

620-357-5286

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

2019-2020

**NOTICE OF BUDGET HEARING**

The governing body of  
**Minneola Recreation Commission**  
will meet on August ~~14~~ 15, 2019 at 6:30 p.m. at Minneola Grade School for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at and will be available at this meeting.

**SUPPORTING COUNTIES**

Clark (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

| <b>Fund</b>   | <b>Prior Year<br/>Actual<br/>2017/2018</b> | <b>Current Year<br/>Estimated<br/>2018/2019</b> | <b>Proposed Budget<br/>Year<br/>2019-2020</b> |
|---------------|--|---|---|
| General       | 19,966                                     | 15,745  | 92,412  |
|               |  |   |   |
|               |  |   |   |
| <b>Totals</b> | 19,966                                     | 15,745  | 92,412  |

Lease Purchases:  
July 1,

| <u>2016</u> | <u>2017</u> | <u>2018</u> |
|-------------|-------------|-------------|
| 0           | 0           | 0           |

Stephanie Swonger  
Recreation Commission Secretary

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Minneola Recreation Commission 2019-2020  
FUND PAGE

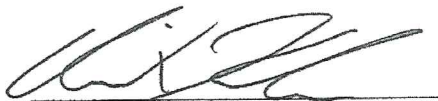
| Adopted Budget                          | Prior Year<br>Actual<br>2017/2018 | Current Year<br>Estimated<br>2018/2019 | Proposed Budget<br>Year<br>2019-2020 |
|---|-----------------------------------|--|--------------------------------------|
| General Fund                            |                                   |  |                                      |
| Unencumbered Cash Balance               | 34,809                            | 66,835                                 | 92,352                               |
| Receipts:                               |                                   |  |                                      |
| District Taxes                          | 27,000                            | 35,538                                 | 35,000                               |
| Registration Fees                       | 3,545                             | 3,025                                  | 4,000                                |
| Sponsorship Fees                        | 150                               |  |                                      |
| SPIAA Tournament Fees                   |                                   |  |                                      |
| Donation from Clark County Sheriff's    |                                   |  |                                      |
| Wind Farm Gift                          | 16,925                            | 2,550                                  |                                      |
| Western Central Plains Babe Ruth League | 4,300                             |  |                                      |
| Miscellaneous                           |                                   |  |                                      |
| Does misc. exceeds 10%                  |                                   |  |                                      |
| Interest on Idle Funds                  | 72                                | 149                                    |                                      |
| Total Receipts                          | 51,992                            | 41,262                                 | 60                                   |
| Resources Available                     | 86,801                            | 108,097                                | 92,412                               |
| Expenditures:                           |                                   |  |                                      |
| Ball Field Maintenance                  |                                   |  | 5,000                                |
| Utilities                               | 0                                 | 239                                    | 500                                  |
| Uniforms                                | 1,740                             | 1,514                                  | 2,000                                |
| League Team Fees                        | 960                               | 250                                    | 1,500                                |
| Maintenance and Equipment               | 2,591                             | 1,552                                  | 50,000                               |
| Officiating Fees                        | 2,387                             | 1,755                                  | 4,500                                |
| Donations                               | 1,300                             | 1,350                                  | 3,000                                |
| Admin Fees                              | 8,650                             | 7,000                                  | 15,000                               |
| Miscellaneous                           | 0                                 |  | 6,512                                |
| Postage and supplies                    | 15                                |  | 400                                  |
| Audit and Insurance                     | 1,763                             | 2,013                                  | 3,000                                |
| Advertising                             | 60                                | 72                                     | 500                                  |
| Sterling Basketball Camp                | 500                               |  | 500                                  |

|  |        |        |        |
|--|--------|--------|--------|
| Miscellaneous                            |        |        |        |
| Does misc. exceeds 10%                   |        |        |        |
| Total Expenditures                       | 19,966 | 15,745 | 92,412 |
| Unencumbered Cash Balance                | 66,835 | 92,352 | 0      |
| Dollar amount to be raised by 0.00 mill: |        | \$     | - 0    |

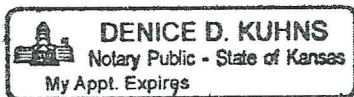
CPA Summary

### Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 31st of July, 2019, and the last publication being on the 31st day of July, 2019.



Subscribed and sworn to before me this 31st day of July, 2019.



My Appointment Expires: 7/16/23

Publication Fee: 66.00

State of Kansas  
Recreation Commission

2019-2020

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#### Minneola Recreation Commission

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|---------|-----------------------------------|--|--------------------------------------|
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|         |                                   |  |                                      |
|         |                                   |  |                                      |
| Totals  | 19,966                            | 15,745                                 | 92,412                               |

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July 1,

| 2016 | 2017 | 2018 |
|------|------|------|
| 0    | 0    | 0    |

Stephanie Swonger

Recreation Commission Secretary

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